

COUNTY OF YORK

MEMORANDUM

DATE: March 25, 2004 (BOS Mtg. 4/6/04)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Proposed Fiscal Year 2005-2010 Capital Improvements Program

Attached is a copy of the proposed Fiscal Year 2005-2010 Capital Improvements Program (CIP). Original distribution to the individual Board members was during the week of January 27 through February 3, with a work session on February 10, 2004, to review, discuss, and obtain answers to any questions relating to the proposed CIP. In addition, work sessions on the proposed Fiscal Year 2005 budget, including the proposed Fiscal Year 2005 – 2010 CIP were held on March 9, 18, 23, and an additional work session is scheduled on April 1, 2004. As you are aware, the Board has not provided staff with final direction on changes to be made to the proposed CIP. Following the April 1 work session, changes made by the Board will be noted in a revised CIP which will be forwarded to the Board before the April 6, 2004, meeting.

The CIP is a planning document only and, except for the FY2005 program, which is a part of the Fiscal Year 2005 budget, is subject to review and approval of funding each year.

It is recommended that the Board adopt proposed Resolution R04-39 to approve the Fiscal Year 2005-2010 CIP.

MCW/3700.lns
Attachments

- Proposed Resolution R04-39